

# Pilgrim Holiness Church of New York, Inc.

## Local Church Statistical Report to the Annual Conference Due to Statistician by June 10<sup>th</sup>.

To type text in a PDF: open in Adobe, click "Fill and Sign," click where you want to type, and type in the answers.

### GENERAL CONTACT INFORMATION

Name of pastor: \_\_\_\_\_

Pastor's Address: \_\_\_\_\_  
Street Address City State ZIP

Name of Church: \_\_\_\_\_

Church's Address: \_\_\_\_\_  
Street Address City State ZIP

Report for Year Ending: \_\_\_\_\_  
Year

Are you a (X in the blank) \_\_\_\_\_ Established church \_\_\_\_\_ Home mission \_\_\_\_\_ Mission \_\_\_\_\_ Other: \_\_\_\_\_

Church Phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_ Church Fax #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Church Email address: \_\_\_\_\_

Church Secretary's name: \_\_\_\_\_

Church Secretary's phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Church Secretary's address: \_\_\_\_\_  
Street Address City State ZIP

Church Treasurer's name: \_\_\_\_\_

Church Treasurer's phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Church Treasurer's address: \_\_\_\_\_  
Street Address City State ZIP

SS Superintendent's name: \_\_\_\_\_

SS Superintendent's phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

SS Superintendent's address: \_\_\_\_\_  
Street Address City State ZIP

Missionary Leader's name: \_\_\_\_\_

Missionary Leader's phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Missionary Leader's address: \_\_\_\_\_  
Street Address City State ZIP

Youth Leader's name: \_\_\_\_\_

Youth Leader's phone #: (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Youth Leader's address: \_\_\_\_\_  
Street Address City State ZIP

## FINANCIAL INFORMATION

Furnished by the local church: (X all that apply)

\_\_\_ Parsonage \_\_\_ Water \_\_\_ Sewer \_\_\_ Electric \_\_\_ Gas \_\_\_ Phone \_\_\_ Trash \_\_\_ Other: \_\_\_\_\_

### Income

1. \_\_\_\_\_ Beginning of year cash balance of all departments

2. \_\_\_\_\_ Total church offerings

3. \_\_\_\_\_ Total Sunday School offerings

4. \_\_\_\_\_ Total youth offerings

5. \_\_\_\_\_ Monies borrowed

6. \_\_\_\_\_ Other income

7. \_\_\_\_\_ Total annual income

8. \_\_\_\_\_ **TOTAL CASH AVAILABLE**

### Expenses

#### Salaries/Wages

9. \_\_\_\_\_ Salary paid to senior pastor

10. \_\_\_\_\_ Social Security Benefits paid for senior pastor

11. \_\_\_\_\_ Salary paid to any other pastoral staff

12. \_\_\_\_\_ Social security benefits paid for any other pastoral staff

13. \_\_\_\_\_ Amount paid for evangelists or special meetings

#### Other Local Church Expenditures

14. \_\_\_\_\_ Utility expenses

15. \_\_\_\_\_ Property insurance expenses

16. \_\_\_\_\_ Sunday School expenses

17. \_\_\_\_\_ Day school expenses

18. \_\_\_\_\_ Amount paid on indebtedness

19. \_\_\_\_\_ Amount paid on interest

20. \_\_\_\_\_ Amount spent on new property/repairs/Improvements

21. \_\_\_\_\_ All other local expenses

22. \_\_\_\_\_ **TOTAL LOCAL CHURCH EXPENDITURES**

#### Local Church Conference Expenditures

23. \_\_\_\_\_ Pastor's Tithe

24. \_\_\_\_\_ Other minister's tithe

25. \_\_\_\_\_ \$2 per member assessment
26. \_\_\_\_\_ Home missions offerings (Include Easter self-denial offering)
27. \_\_\_\_\_ Ministerial benevolence fund
28. \_\_\_\_\_ Pastoral subsidies
29. \_\_\_\_\_ 2% Pastoral supplemental income fund
30. \_\_\_\_\_ All other conference items
  
31. \_\_\_\_\_ TOTAL CONFERENCE EXPENDITURES

#### **Local Church External Offering Expenditures**

32. \_\_\_\_\_ Foreign Missions (Do not include Thanksgiving self-denial offering)
33. \_\_\_\_\_ Thanksgiving Self-denial offering
34. \_\_\_\_\_ Bible school offerings
35. \_\_\_\_\_ All other external offerings
  
36. \_\_\_\_\_ Total external offering expenditures
  
37. \_\_\_\_\_ **TOTAL EXPENDITURES**
  
38. \_\_\_\_\_ **END OF YEAR CASH BALANCE**

Were your church treasurer's books audited last year? (X in the blank) \_\_\_\_ Yes \_\_\_\_ No

If yes, by whom: \_\_\_\_\_

If no, which books were not audited:

\_\_\_\_\_

#### **Insurance and Indebtedness**

##### **Values**

1. \_\_\_\_\_ Church's insured value
2. \_\_\_\_\_ Parsonage's insured value
3. \_\_\_\_\_ Other building's insured value
  
4. \_\_\_\_\_ COMBINED PROPERTY INSURED VALUE

##### **Indebtedness**

1. \_\_\_\_\_ Indebtedness for Church
2. \_\_\_\_\_ Indebtedness for parsonage
3. \_\_\_\_\_ Indebtedness for other buildings
  
4. \_\_\_\_\_ TOTAL COMBINED BUILDING INDEBTEDNESS

**Date of Last Insurance Coverage Update**

1. \_\_\_\_\_ Church
2. \_\_\_\_\_ Parsonage
3. \_\_\_\_\_ Other buildings

**MEMBERSHIP/ATTENDANCE****Membership**

1. \_\_\_\_\_ Lay ministers licensed by the local church
2. \_\_\_\_\_ TOTAL START-OF-YEAR MEMBERSHIP (full & preparatory)

**Addition**

3. \_\_\_\_\_ Addition of members (full and preparatory) by profession of faith
4. \_\_\_\_\_ Addition of members (full and preparatory) by letter of transfer
5. \_\_\_\_\_ TOTAL ADDITION OF MEMBERS (full and preparatory)

**Removal**

6. \_\_\_\_\_ Removal of members by dismissal or withdrawal (full and preparatory)
7. \_\_\_\_\_ Removal of members by transfers (full and preparatory)
8. \_\_\_\_\_ Removal of members by death (full and preparatory)
9. \_\_\_\_\_ TOTAL REMOVAL OF MEMBERS (full and preparatory)
10. \_\_\_\_\_ TOTAL END-OF-YEAR MEMBERSHIP (full and preparatory)

**Membership Type**

11. \_\_\_\_\_ Number of full members
12. \_\_\_\_\_ Number of preparatory members
13. \_\_\_\_\_ TOTAL NUMBER OF FULL & PREPARATORY MEMBERS

**Attendance**

14. \_\_\_\_\_ Average Sunday School Attendance
15. \_\_\_\_\_ Average Morning Worship Attendance

16. \_\_\_\_\_ Average Sunday Evening Service 17. \_\_\_\_\_  
Average mid-week service

### PASTORAL REPORT

1. \_\_\_\_\_ Time on present charge
2. \_\_\_\_\_ Sermons preached (anywhere)
3. \_\_\_\_\_ Prayer meeting services conducted
4. \_\_\_\_\_ Revivals worked in
5. \_\_\_\_\_ Revivals held in local church
6. \_\_\_\_\_ Number of individuals baptized
7. \_\_\_\_\_ Number of children dedicated
8. \_\_\_\_\_ Number of marriages conducted
9. \_\_\_\_\_ Number of funerals conducted
  
10. \_\_\_\_\_ Number of pastoral calls to church membership
11. \_\_\_\_\_ Number of pastoral calls to non-membership
12. \_\_\_\_\_ TOTAL PASTORAL CALLS
  
13. \_\_\_\_\_ Number of days spent at zone camp
14. \_\_\_\_\_ Number of days spent working at zone camp
15. \_\_\_\_\_ Number of days attending ministerial
16. \_\_\_\_\_ Number of days at annual conference
17. \_\_\_\_\_ Number of youth rallies attended
18. \_\_\_\_\_ Number of days volunteered at youth camp
19. \_\_\_\_\_ Amount of gifts and donations

\_\_\_\_\_  
Signature & Title of Preparer

\_\_\_\_\_  
Date

#### FEEDBACK:

How easy did you find this form to be compared to prior years? \_\_\_\_\_

Do you have an suggestions to make this form better for future years: \_\_\_\_\_

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